

**DIRECTORATE OF HORTICULTURE, ODISHA,
KRUSHI BHAWAN, BHUBANESWAR**

Lt No: DHO-SECIII-FPO-0003-2019 8250

Hort. /Dt. 27.08.2021

RKVY (H3)08/19

To,

The Commissioner cum Secretary, Mission Shakti

(missionshakti.od@gov.in)

The Director of Agriculture & FP (diragri.or@nic.in)

The Director, OLM (smmu.olm@gmail.com)

The Director, AH & VS (dahvsorissa@gmail.com)

The Director, Special Projects, PR & DW

The Director, ST (stscdev@gmail.com)

The Director, IMAGE (imagebbsr@rediffmail.com)

MD, OLIC (olictd@ymail.com)

MD, OAIC (oaicho@orissaagro.com)

MD, APICOL (md@apicol.co.in, mdapicol.dag@nic.in)

Collector cum District Magistrate

(Rayagada/Kandhamal/Boudh/ Kalahandi/
Koraput/Bolangir/Nuapada/Mayurbhanj/Keonjhar/
Jharsuguda/ Sambalpur/Dhenkanal/Angul / Sundargarh)

The CEO, BRLF (Pramathesh@brlf.in)

The ED PRADAN (naren@pradan.net,
apcprogrammeseecretariat@pradan.net)

**Sub: Proceeding of the 5th State Level Coordination committee (SLCC)
meeting for APC Project held on 04.08.2021.**

Ref: This office Letter No. 7282 dt. 30.07.2021

Sir/Madam,

With reference to the subject cited above, I am enclosing herewith the proceedings of the 5th State Level Coordination committee (SLCC) meeting for APC Project held on 04.08.2021 under the Chairmanship of Commissioner-cum-Secretary, A & FE Department for your reference.

You are requested to go through the actionable points and ensure smooth implementation of the project activities.

Encl: As above

Yours faithfully,

Director of Horticulture,
Odisha, Bhubaneswar

Memo No. 8251

Dt. 27.08.2021

Copy forwarded to the DDH, Rayagada / Kandhamal/ Koraput/ Kalahandi /Bolangir /Mayurbhanj /Keonjhar /Sambalpur/Dhenkanal /Angul/Sundargarh and ADH, Jharsuguda/ Nuapada/ Boudh for information and necessary action.

Director of Horticulture,

PTO

Memo No. 8252

Dt. 27.08.2021

Copy forwarded to NGO partner, Ideal Development Agency, Keonjhar (Email:idaodisha01@gmail.com) & Janasahajya Trust, Kalahandi (Email:janasahajya@rediffmail.com) for information. You are invited to attend the meeting in scheduled date and time.

~~Director of Horticulture,~~
76.5

Memo No. 8253

Dt.

Copy forwarded PS to Agriculture Production Commissioner cum ACS, Govt. of Odisha (Email:apc.od@nic.in) for favour of kind information of DC.

~~Director of Horticulture,~~
76.5

Memo No. 8254

Dt. 27.08.2021

Copy submitted to Commissioner-cum-Secretary, Department of Agriculture and Farmers' Empowerment, Govt. of Odisha (Email: agrsec.or@nic.in) for favour kind information.

~~Director of Horticulture,~~
76.5

MemoNo. 8255

Dt. 27.08.2021

Copy submitted to Principal Secretary, Department of Water Resource, Govt. of Odisha (Email:wrsec.or@nic.in) for kind information.

~~Director of Horticulture,~~
76.5

MemoNo. 8256

Dt. 27.08.2021

Copy submitted to Principal Secretary, Panchyati Raj and Drinking Water Department, Govt. of Odisha (Email: prsec.or@nic.in) for kind information.

~~Director of Horticulture,~~
76.5

MemoNo. 8257

Dt. 27.08.2021

Copy submitted to Principal Secretary ST & SC Development, Minority and Backward Classes Welfare Department, Govt. of Odisha (Email: stscdev@gmail.com) for kind information.

~~Director of Horticulture,~~
76.5

Memo No. 8258

Dt. 27.08.2021

Copy submitted to Commissioner cum Secretary, Fisheries & Animal Resource Development Department, Govt. of Odisha (Email:fardsec.od@nic.in) for kind information.

~~Director of Horticulture,~~
76.5

**Minutes of the 5th State Level Coordination Committee (SLCC)
Meeting on APC project held on 4th Aug,2021 under the Chairmanship
of Commissioner Cum Secretary, A& FE Dept.**

The 5th State level Coordination Committee meeting on Agriculture Production Cluster (APC) project was held on 4th August 2021 under the Chairmanship of Commissioner Cum Secretary, A& FE Dept through virtual mode.

The list of participants is at annexure-I

The Director of Horticulture welcomed all the participants and highlighted the progress on APC project made so far and the issues connected therewith. A detailed presentation on achievements of 2021 and proposed action plan for 2021-22 was presented by the programme secretariat PRADAN.

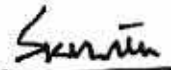
The action points, as depicted hereunder, were agreed upon following discussion and deliberation on progress made in respect of AAP -2020-21 and AAP proposed for 2021-22 .

1. Director , OLM to take expedited steps for completion of assessment and grading of the left out PGs and PCs and intimate the Director of Horticulture for requisitioning funds to Dept. of Mission Sakti and Dept. of Mission Shakti will take required steps for immediate release of funds. **(Action: Director, OLM, Dir. of Horticulture, Commissioner-Cum-Secretary, Mission Shakti)**
2. PGs and PCs promoted under APC Projects has to be linked up with the FPO programme of the Directorate of Horticulture. **(Action: Dir of Horticulture)**
3. An integrated MIS for APC project has to be developed with assistance from Dept. of Mission Shakti for effective monitoring of APC Project. **(Action: Dir of Horticulture and Commissioner-Cum-Secretary, Mission Shakti)**
4. Sabji Coolers shall be promoted for short term storage of vegetables in all Project blocks under suitable schemes of DAF&E. **(Action: Dir of Horticulture)**
5. Director, Horticulture has to plan for expansion of drumstick plantation under MGNREGS in APC districts and take steps to diversify fruit species from mango to other species like guava, litchi, pomegranate, lemon, banana, papaya, etc. **(Action: Dir of Horticulture)**
6. Director, Horticulture has to address the issues concerning micro-irrigation , farmer tagging and workout the implementation modalities. **(Action: Dir of Horticulture)**
7. DAF&P has to expand the high value paddy clusters in collaboration with QUAT, NRRI and APC Partner NGOs. **(Action: Dir of Agriculture)**
8. All applications generated by APC Partner NGOs for registration during 2021-22 under Jalanidhi II has to be ensured by MD,OAIC. **(Action: MD, OAIC)**
9. MD, OAIC shall complete preparation of DPR and obtain approval from NABARD for quick implementation, so that APC beneficiaries can be benefited from the new projects. Further, he will co-ordinate with OLIC district officials for completion of ongoing CRLP revival and launch new schemes and take follow up action with Water Resource Dept for approval of pending CRLP revival schemes. **(Action: MD, OLIC)**



10. Dir. Special Project will consider projects like dug wells, goat shed and BYP shed for APC areas. **(Action: Dir. Special Projects)**
11. Director AH & VS shall coordinate with PRADAN to undertake projects on existing schemes around mother chick units in APC areas. **(Action: Dir of AH & VS, PRADAN)**
12. Director of ST& SC Dept shall consider convergence of the remaining 8 MADA blocks and 1 Cluster Programme Block under Mission Jeevika. **(Action: Dir. of ST)**
13. MD, APICOL will ensure formal training of AEPs in APC cluster areas as early as possible. **(Action: MD, APICOL)**
14. Concerned District Collectors will take adequate steps to expand the APC project with DMF support to more blocks in their respective Districts. Districts like Koraput, Rayagada and Mayurbhanj has to explore the expansion possibility from district level resources. **(Action: All District Collectors)**
15. Director, Horticulture will ensure release of funds for RKVY activities undertaken in APC project areas. **(Action: Dir of Horticulture).**
16. District Collectors have to ensure regular DLCC and BLCC meetings for ensuring effective implementation of APC Project. **(Action: All District Collectors)**
17. Programme Secretariat PRADAN will devise formats for Monthly Progress reports around PG/PC promotion activities, case studies and third-party assessment of the project outcomes if not planned. **(Action: PRADAN)**
18. DAF&P will coordinate with APC Programme Secretariat PRADAN to work out the modalities for Convergence of APC project with Integrated Farming Model and Agroforestry Model. **(Action: Dir of Agriculture)**

The meeting concluded with a vote of thanks to the chair and the participants.



Commissioner cum Secretary,

A&FE Department

Govt. of Odisha, BBSR

Annexure-I

LIST OF PARTICIPANTS

1. Commissioner Cum Secretary, A& FE
2. Commissioner cum Secretary, Mission Shakti
3. Director of Agriculture & Food Production
4. Director of Horticulture
5. MD, OLIC
6. Director AH & VS
7. MD, OAIC
8. MD, APICOL
9. Addl. Secretary, MGNREGS
10. Representatives from OLM
11. Representative from ST&SC Dept
12. DM and Collectors of APC districts
13. DDHs and ADHs from 14 districts
14. Representatives from BRLF,
15. Representative from APC Programme Secretariat, PRADAN
16. Partner NGOs

Annexure II

APC ANNUAL PLAN (2021-22) ODISHA

APC State Plan 2021-22 (All Depts)

S.N	Name of the Department	Name of the Activity	Unit	Plan for 2021-22
1	OLM	Formations of PGs (as per OLM guideline)	No	0
		Total Families under PGs	No	11610
		IB & CB released to PGs	No	87
		Working Capital released to PGs	No	447
2	Mission Shakti	Formations of PGs (as per OLM guideline)	No	0
		Total Families under PGs	No	11078
		IB & CB released to PGs	No	289
		Working Capital released to PGs	No	356
		No. of PCs registered	No	0
		No of PCs received Financial support	No	30
		No of Members received Training	No	79392
3	Horticulture	No. of net HHs involved in high value crops	No	88528
		Total area covered in high value crops	Ha	19410.4
		Total area in High Value Vegetable (Hybrid veg under MIDH) for subsidy linkage	Ha	1481
		No. of HHs involved in fruit tree plantation	No	4385
		Total area covered in fruit tree plantation	Ha	1363.1
		installation of aggregation, sorting & grading centers (Pack House)	No	131
		Installation of storage structures	No	62
		Total area covered in Micro Irrigation (Drip & Sprinkler)	Ha	614.2
4	Directorate of Agriculture	No. of HHs having access to farm mechanization	No	63600
		Total area covered in oilseeds, pulses, high value paddy crops	Ha	5692
5	Animal Resource Development Department	No. of HHs covered through the de-worming and vaccination	No	63098
6	OAIC	No. of individual cluster lift installed	No	763
		No. of CRLP new installed	No	23
7	OLIC	No. of CRLP revitalized/repared (defunct/operable but not operating)	No	90
		No. of CRLP installed (new)	No	127
		No. of cluster bore wells installed	No	875
		No. of Farm pond completed	No	1604
8	DRDA	No. of Dug Wells completed	No	867
		No of Other irrigation infrastructures completed (Checkdam, Diversion Channel etc)	No	199
		No. of night shelters (goat shed) constructed	No	5113
		No. of night shelters (BYP shed) constructed	No	6810
		Construction of NADEP, vermi-compost and other low-cost composting unit	No	5650
		9	APICOL	Agriculture Entrepreneur promotion

APC Plan 21-22 with District Wise Break up (All Department)

Sl No	Name of the Department	Name of the Activity	Korapur	Rayagada	Kandhamal	Kalahandi	Boudh	Balangir	Nuapada	Jharsuguda	Sambalpur	Dhenkanal	Mayurbhanj	Keonjhar	Total plan for 2021-22	
1	OLM	Formations of PGs (as per OLM guideline)	No	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Families under PGs	No	1353	2157	1347	0	0	2223	1213	0	1093	46	963	1215	11610
		IB & CB released to PGs	No	18	9	9	0	3	13	12	0	7	0	6	10	87
		Working Capital released to PGs	No	115	44	49	0	17	81	33	0	32	3	6	67	447
		Formations of PGs (as per OLM guideline)	No	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Mission Shakti	Total Families under PGs	No	1397	741	848	0	1665	670	1114	286	284	607	1901	11078	
		IB & CB released to PGs	No	56	21	21	31	7	35	14	18	14	7	30	35	289
		Working Capital released to PGs	No	56	21	21	69	7	35	14	47	14	7	30	35	356
		No. of PCs registered	No	0	0	0	0	0	0	0	0	0	0	0	0	0
		No of PCs received Financial support	No	5	3	2	3	1	5	1	1	1	1	3	4	30
3	Horticulture	No of Members received Training	No	1542	10000	7500	7500	800	8200	3000	3000	5000	1000	5350	12500	79392
		No. of net HHs involved in high value crops	No	20300	8068	7000	7150	2200	10300	3500	3600	3000	2100	8610	12700	88528
		Total area covered in high value crops	Ha	4852	1824.4	1232	1310	600	2240	940	760	1040	400	1600	2612	19410.4
		Total area in High Value Vegetable (Hybrid veg under MIDH) for subsidy linkage	Ha	400	220	100	75	50	66	80	60	50	40	100	240	1481
		No. of HHs involved in fruit tree plantation	No	683	420	150	165	35	536	234	150	670	142	265	935	4385
		Total area covered in fruit tree plantation	Ha	246.6	167.5	81	62.8	50	210.8	61.4	60	140	55	130	98	1363.1
		Installation of aggregation, sorting & grading centres (Pack House)	No	33	7	17	5	5	1	2	2	2	6	13	38	131
		Installation of storage structures	No	10	4	0	5	2	18	2	6	2	2	5	6	62
		Total area covered in Micro Irrigation (Drip & Sprinkler)	Ha	131.8	60	30	56.4	10	2	4	0	80	20	50	170	614.2
		No. of HHs having access to farm mechanisation	No	12150	3900	4700	5300	1500	8550	3500	4000	3000	1250	7500	8250	63600
4	Directorate of Agriculture	Total area covered in oilseeds, pulses, high value paddy crops	Ha	800	784	360	380	180	632	480	596	60	440	620	5692	
		No. of HHs covered through the de-worming and vaccination	No	13150	5798	5950	3900	1500	6600	2400	2600	2400	1200	7400	10200	63098
6	Animal Resource Development Department QAIC	No. of individual cluster lift installed	No	182	19	57	34	4	42	24	29	20	261	79	763	
		No. of CRIP new installed	No	0	19	0	0	0	4	0	0	0	0	0	0	73
		No. of CRIP revitalized/repared (defunct/operable but not operating)	No	14	10	15	2	11	4	3	0	5	0	14	12	90
7	OUC	No. of CRIP installed (new)	No	41	21	14	9	2	8	3	8	3	11	7	127	
		No. of cluster bore wells installed	No	161	40	0	73	4	167	104	20	50	0	0	256	875
		No. of farm pond completed	No	233	154	190	206	43	181	64	26	42	50	168	247	1604
		No. of Dug Wells completed	No	160	50	65	140	11	112	20	77	47	30	75	80	867
		No of Other irrigation infrastructures completed (Checkdam, Diversion Channel etc)	No	0	10	0	72	18	64	0	0	4	10	20	1	199
8	DRDA	No. of night shelters (goat shed) constructed	No	1200	525	550	165	100	679	296	200	250	548	500	5113	
		No. of night shelters (BYP shed) constructed	No	1400	550	250	153	300	739	381	200	1500	250	766	321	6810
		Construction of NADEP, vermi compost and other low cost composting unit	No	1003	491	800	244	55	632	488	139	400	200	648	550	5650
		Agriculture Entrepreneur promotion	No	160	21	25	60	4	75	30	30	0	23	50	73	551

APC State Plan 2021-22 (ITDA)

Sl No.	Theme	Name of the Activity	Unit	Total plan for 2021-22
1	Promotion of High value crops	Vegetable/Oilseeds/Pulses/High Value paddy/Other high value crops cluster /block with each activity of minimum 50 Acre/Cluster	HH	19472
2		Vegetable/Oilseeds/Pulses/High Value paddy/Other high value crops cluster /block with each activity of minimum 50 Acre/Cluster	Acre	9279
3		Single Line Trellis	No	500
4		Micro-irrigation (Drip) in vegetable cluster	Ha	148
5		Micro-irrigation (Sprinkler) in vegetable cluster	Ha	202
6		Poly house nursery	No	96
7	Plantation	Fruit-tree plantation in convergence with MGNREGS	Ha	340
8		Drip irrigation in Plantation Patches	Ha	11
9		Intercropping in plantation patch	Ha	98
10		Wiremesh Fencing	Ha	90
11		Mulching	Ha	43
12		Short duration plantation (Drumstick, Papaya, Banana.....)	Ha	135
13	Post-Harvest Management	Sorting grading Centre	No	41
14		Storage godown	No	8
15		Low cost cooling Chamber/Zero Energy cool Chamber/Sabji Cooler/	No	113
16		Solar cold storage of 5 MT capacity	No	26
17	Farm mechanisation	Power weeder	No	274
18		Support for Power Sprayer	No	1894
19		Agro-service centre	No	38
20	Irrigation	Jalanidhi-2	No	616
21		Cluster Borewells	No	87
22		Dugwell with lifting device	No	132
23		Solar river lift Structures	No	46
24		Solar Borewell	No	3
25		Revival/repair of lift irrigation schemes	No	23
26		Diesel pump set 5 HP with flexible pipes	No	584
27		Market Support	Plastic crates for PGs	No
28	Weighing Balance		No	197
29	Processing unit		No	250
30	Promotion of Rural Haat		No	5
31	Market Outlet/NPM Outlet/Vending zone		No	13
32	Small livestock	Goat Cluster	No	2297
33		BYP cluster	No	6774
34		Livestock Supply Chain Model	No	17
35	Any Other	Mother Chicks Unit	No	3
36		Mushroom	No	102
37		Bioflock(Pisciculture)	No	15
38		Pisciculture	No	181

APC Plan 21-22 with District Wise Break up (ITDA wise)

Theme	Name of the Activity	Unit	Koraput	Rayagada	Kandhamal	Kalahandi	Keonjhar	Mayurbhanj	Sambalpur	Total Plan for 2021-22
Promotion of High value crops	Vegetable/Oilseeds/Pulses/High Value paddy/Other high value crops cluster/block with each activity of minimum 50 Acre/Cluster	HH	2585	2200	3000	1927	2050	6710	1000	19472
	Vegetable/Oilseeds/Pulses/High Value paddy/Other high value crops cluster/block with each activity of minimum 50 Acre/Cluster	Acre	2585	1920	320	1014	580	2260	600	9279
	Single Line Trellis	No	300	0	400	0	0	0	0	500
Plantation	Micro-irrigation (Drip) in vegetable cluster	Ha	5	0	10	0	80	13	40	148
	Micro-irrigation (Sprinkler) in vegetable cluster	Ha	144	0	10	0	0	8	40	202
	Poly house nursery	No	56	1	10	4	10	11	4	96
	Fruit-tree plantation in convergence with MGNREGS	Ha	148	80	20	62	0	10	20	340
	Drip irrigation in Plantation Patches	Ha	0	0	0	0	0	1	10	11
	Intercropping in plantation patch	Ha	2	20	20	0	6	30	20	98
	Wiremesh Fencing	Ha	10	40	20	0	0	0	20	90
	Mulching	Ha	23	0	0	0	0	0	20	43
	Short duration plantation (Drumstick, Papaya, Banana.....)	Ha	23	50	21	0	6	25	10	135
	Soiling grading Centre	No	16	4	6	3	0	10	2	41
Post-Harvest Management	Storage godown	No	3	0	0	0	0	3	2	8
	Low cost cooling Chamber/Zero Energy cool Chamber/Sabji Cooler/	No	100	0	0	0	0	3	10	113
Farm mechanisation	Solar cold storage of 5 MT capacity	No	12	5	1	0	1	3	4	26
	Power weeder	No	132	10	30	0	10	72	20	274
	Support for Power Sprayer	No	1098	60	400	0	200	76	60	1894
	Agro-service centre	No	7	2	1	9	8	9	2	38
	Jalanidhi-2	No	124	1	32	44	75	310	30	616
Irrigation	Cluster Borewells	No	10	2	6	0	24	15	30	87
	Dugwell with lifting device	No	39	2	24	0	10	30	47	132
	Solar river lift Structures	No	8	5	0	0	6	11	16	46
	Solar Borewell	No	0	3	0	0	0	0	0	3
	Revival/repair of lift irrigation schemes	No	0	3	0	0	0	20	0	23
	Diesel pumpset 5 HP with flexible pipes	No	111	10	89	100	0	174	100	584
	Plastic crates for PGs	No	4453	1201	440	46	0	360	240	6740
	Weighing Balance	No	72	24	35	46	0	12	8	197
	Processing unit	No	0	0	200	46	0	0	4	250
	Promotion of Rural Haat	No	1	0	0	0	0	0	4	5
Small livestock	Market Outlet/NPM Outlet/Vending zone	No	6	3	1	0	0	1	2	13
	Goat Cluster	No	900	260	25	260	302	150	400	2297
	BYP cluster	No	1874	550	550	350	650	800	2000	6774
	Livestock Supply Chain Model	No	9	2	1	0	0	1	4	17
	Mother Chicks Unit	No	0	0	0	0	3	0	0	3
Any Other	Mushroom	No	57	0	10	20	15	0	0	102
	Bioflock (Pisciculture)	No	12	3	0	0	0	0	0	15
	Pisciculture	No	25	0	3	0	0	150	3	181

Pranati